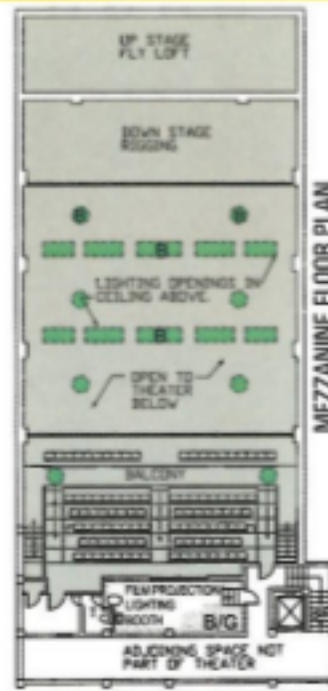
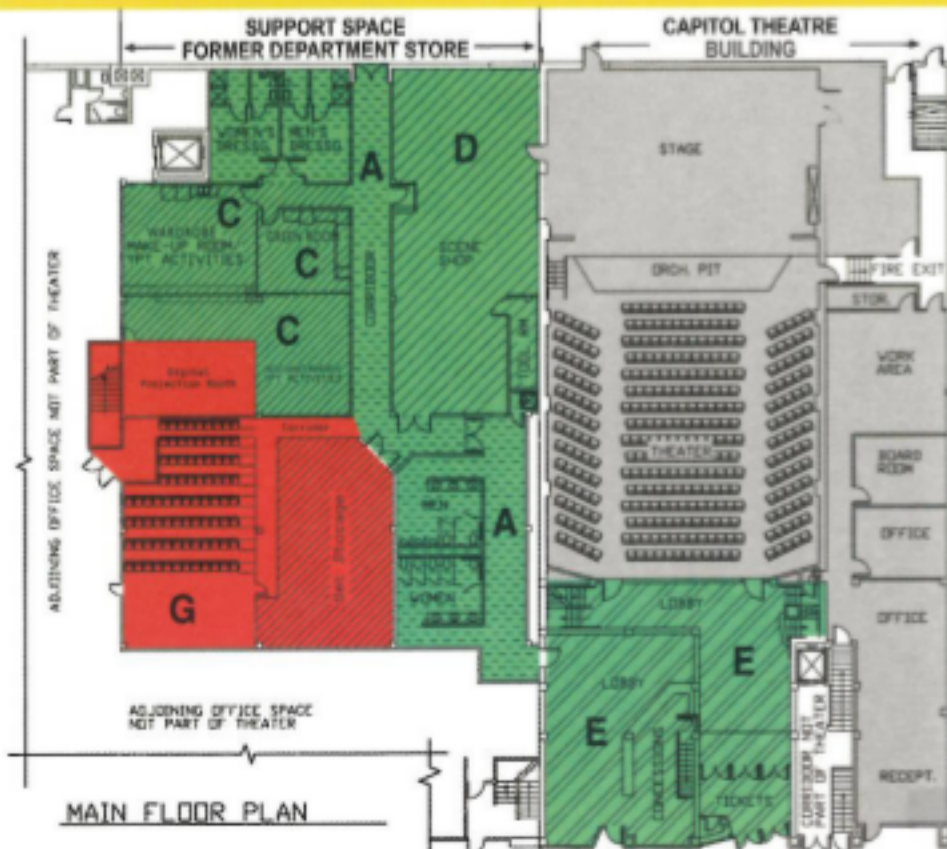


CAPITOL THEATRE RENOVATION FLOOR PLAN



PHASE 2 (completed)

A Restrooms - accessible public restrooms, backstage restrooms, actor dressing areas, mandatory exit corridor	\$ 187,300
B Stage Lighting System, Theater Sound System, Historical House Lighting System	\$ 125,000 \$ 42,000 \$ 62,051
C Wardrobe, Make-up Rooms/Green Room, YPT Activity Rooms, Music/Dance/Rehearsal Space	\$ 100,300
D Scene Shop, set and prop construction/storage area, Storage Space, Roof	\$ 116,700
E Box Office/Lobby/ Gallery/Concession Area	\$ 79,440
F Contingency/Fund-raising Costs	\$ 55,000
Total Phase 2	\$ 767,800*

*All funds are pledged for completion of Phase 2

PHASE 3 (Current Campaign) (Digital Theater)

A return to the movies (Realizing the Capitol Theatre's full potential)

To equip the Capitol Theatre with state-of-the-art digital film presentations in both the main theatre and a new 90 seat theatre to be constructed in half of the main floor theatre support space. Noted as "G" on the floor plan. The plan will allow for flexible showings of film as well as live performances enabling ACT to fully realize the potential of the historic Capitol Theatre.

Digital projection/sound equipment/screen (Two digital projection, One for main stage, one for the new theatre, one digital sound system upgrade, new theatre screen)	\$ 183,000
Property Acquisition (\$6.16 x 7310 sq. ft.) (Contract for deed over 5 years)	\$ 45,000
Remodeling Costs (New theatre, 84 permanent stadium seating)	\$ 150,800
Stage Lighting system (New digital theatre)	\$ 54,160
Seats (84 new theatre + 20 Capitol balcony = 104)	\$ 20,120
HVAC (Zoned for all remaining support space)	\$ 45,000
Contingency and fundraising	\$ 27,200
Total Phase 3	\$ 525,280

To date, contributions of \$373,345 have been pledged.

PHASE 1 (completed)

- PHASE 1 INCLUDED:**
- Theater acquisition
 - Support space and office purchase
 - Extended theater stage and wings
 - New orchestra pit
 - New heating system
 - Stage rigging system
 - Mandatory sprinkler and fire protection system
 - Upgraded electrical service
 - Refurbished theater interior
 - Installed 450 seats (330 main floor, 120 balcony)

ACT raised more than \$963,000 to complete Capitol Theatre Improvement Campaign Phase 1 between 1994 to 1999.

In addition, more than \$100,000 was raised by three Aberdeen Area Quester Chapters to restore the historic Capitol Theatre marquee.

Completion of Phase 2 will allow for a fully functional community theatre facility combining essential support space in the former J.C. Penney department store and the historic Capitol Theatre, built in 1926.



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